FY 2007 ALLOCATION DEPARTMENT OF AGRICULTURE (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	270.50	49.00	1.00				9.00	17.00		346.50
Appropriation	16,953,221	4,754,730	1,251,966			812,962	1,833,884	10,957,602		36,564,365
										-
Unit 10 Base										-
Collective Barg.	693,668	214,764	22,268						133,923	- 1,064,623
	270.50	49.00	1.00	-	_	-	9.00	17.00	-	346.50
TOTAL	17,646,889	4,969,494	1,274,234	-	-	812,962	1,833,884	10,957,602	133,923	37,628,988

	***************************************			Details of Co	llective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	18,674	78,689							41,543	138,906
- Excluded		3,043							3,043	6,086
BU 02,03,04,06,										
08,13										
- Included	539,786	106,473	22,268						69,679	738,206
- Excluded	135,208	26,559							19,658	181,425
BU 05 - Included										
- Excluded										-
BU 07 - Included										-
- Excluded										-]
BU 09 - Included										-
- Excluded										-]
BU 10 - Included										-
- Excluded										_
BU 11 - Included										-
- Excluded										_
TOTAL C.B.	693,668	214,764	22,268	-	-	-	-	-	133,923	1,064,623

FY 2007 ALLOCATION DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	660.00	52.50	2.00			5.00	34.00	44.00		797.50
Appropriation	66,126,955	18,424,124	8,199,961			4,463,426	10,542,871	29,789,783		137,547,120
Unit 10 Base										-
Collective Barg.	2,183,655	253,665	10,436	0	0	14,918	53,283	108,813	0	- 2,624,770
	660.00	52.50	2.00			5.00	34.00	44.00	_	797.50
TOTAL	68,310,610	18,677,789	8,210,397		-	4,478,344	10,596,154	29,898,596	-	140,171,890

		· · · · · · · · · · · · · · · · · · ·		Details of Co	ollective Barga	iining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included - Excluded	635,270 9,122	59,967						29,264	-	724,501 9,122
BU 02,03,04,06, 08,13										-
- Included	1,132,134	170,388	10,436				44,078	64,193		1,421,229
- Excluded	407,129	23,310				14,918	9,205	15,356		469,918
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										.
BU 10 - Included										
- Excluded										-
BU 11 - Included										
- Excluded										
TOTAL C.B.	2,183,655	253,665	10,436	-	-	14,918	53,283	108,813	_	2,624,770

Note: C.B. allocation for BU 1 reflects transfer of AGS 807 positions to EDN.

FY 2007 ALLOCATION DEPARTMENT OF THE ATTORNEY GENERAL (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	303.61	17.00	152.60			13.94	53.35	26.00		566.50
Appropriation	23,547,931	1,754,156	25,276,860			6,660,353	7,400,229	5,548,698		70,188,227
Unit 10 Base										. -
Collective Barg.	1,055,917	58,294	515,068	-	-	38,378	496,617	55,598	-	2,219,872
	303.61	17.00	152.60	-	-	13.94	53.35	26.00	-	566.50
TOTAL	24,603,848	1,812,450	25,791,928	-	-	6,698,731	7,896,846	5,604,296	-	72,408,099

<u></u>				Details of Co	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included - Excluded										
BU 02,03,04,06,										
08,13										-
- Included	435,822	14,747	432,712			35,633	122,016	51,822		1,092,752
- Excluded	620,095	43,547	82,356			2,745	374,601	3,776		1,127,120
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded					·					
TOTAL C.B.	1,055,917	58,294	515,068	0	0	38,378	496,617	55,598	-	2,219,872

FY 2007 ALLOCATION DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
			·			· · · · · · · · · · · · · · · · · · ·				
	118.50	26.50	4.00					30.00		179.00
Appropriation	12,738,871	137,218,419	19,547,449			22,000,000	3,139,656	14,727,476		209,371,871
Unit 10 Base										
Collective Barg.	486,083	243,985	214,411	-		•	10,300	166,562	_	1,121,341
	118.50	26.50	4.00	-	+	-		30.00	-	179.00
TOTAL	13,224,954	137,462,404	19,761,860		-	22,000,000	3,149,956	14,894,038		210,493,212

·				Details of Co	llective Barga	ining	**			
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	Τ	23,210	T							23,210
- Excluded										_
BU 02,03,04,06,										
08,13										-
- Included	275,783	136,845	207,641				10,300	140,929		771,498
- Excluded	210,300	83,930	6,770					25,633		326,633
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	486,083	243,985	214,411	0	0	0	10,300	166,562	0	1,121,341

Note: C.B. allocations reflect transfer of Hawaii Housing Finance and Development Corporation from HMS.

FY 2007 ALLOCATION SUBSIDIES (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
Appropriation	1,230,000		****							1,230,000
Unit 10 Base							·			-
Collective Barg.										-
	-	-		_	-	-	_	-	_	
TOTAL	1,230,000	-	_	-	-	-	_	-	•	1,230,000

FY 2007 ALLOCATION DEPARTMENT OF BUDGET AND FINANCE (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	144.00	41.00				30.00			75.00	290.00
Appropriation	633,907,781	8,205,197	30,957			9,234,274	828,887,824		8,623,787	1,488,889,820
Unit 10 Base	(1,319,129)									- (1,319,129)
Collective Barg.	53,516,205	137,827	-	_	_	62,687	_	-	323,345	- 54,040,064
	144.00	41.00	-	-	-	30.00	-	-	75.00	290.00
TOTAL	686,104,857	8,343,024	30,957	-	- .	9,296,961	828,887,824	-	8,947,132	1,541,610,755

				Details of Co	ollective Barga	aining	····			
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	2,428,979									2,428,979
- Excluded	53,902									53,902
BU 02,03,04,06,										
08,13										
- Included	12,504,092	88,955				54,958			261,914	12,909,919
- Excluded	2,633,992	48,872				7,729			61,431	2,752,024
EUTF - Included	10,219,696									10,219,696
- Excluded	1,356,683									1,356,683
BU 05 - Included	11,633,871									11,633,871
- Excluded	375,495									375,495
EUTF - Included	4,195,883									4,195,883
- Excluded	8,383									8,383
BU 07 - Included										0
- Excluded										0
EUTF - Included										o
- Excluded										0

FY 2007 ALLOCATION

BU 09 - Included	1,680,113				ALLOCATION				T	1,680,113
- Excluded	19,751									19,751
EUTF - Included										0
- Excluded										0
BU 10 - Included	1,501,126									1,501,126
- Excluded	38,626		-					:		38,626
EUTF - Included	4,587,287									4,587,287
- Excluded	11,015									11,015
BU 11 - Included	147,730									147,730
- Excluded	11,613									11,613
EUTF - Included	104,965									104,965
- Excluded	3,003									3,003
TOTAL C.B.	53,516,205	137,827	0	0	0	62,687	0	0	323,345	54,040,064

Note: Unit 10 Base reflects amounts to be allocated to other departments, pursuant to Section 72, Act 178, SLH 2005, to fund the Aug. 17, 2004 agreement for BU 10. \$104,070 is allocated to BUF.

FY 2007 ALLOCATION DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
		340.00				4.00				344.00
Appropriation		40,712,218				2,113,528				42,825,746
Unit 10 Base										-
Collective Barg.	-	1,532,192	-	-	_	-	_	_	36,040	1,568,232
	-	340.00	-	-	-	4.00	_	-	-	344.00
TOTAL	-	42,244,410	-	-	_	2,113,528	-	_	36,040	44,393,978

				Details of Co	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included										
- Excluded							Î			-
BU 02,03,04,06,										
08,13										-
- Included		1,159,044							36,040	1,195,084
- Excluded		373,148								373,148
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included						·				-
- Excluded										-
BU 10 - Included				,						-
- Excluded				·						_
BU 11 - Included										-
- Excluded										
TOTAL C.B.	0	1,532,192	0	0	0	0	0	0	36,040	1,568,232

FY 2007 ALLOCATION DEPARTMENT OF DEFENSE (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	147.80		47.70							195.50
Appropriation	11,833,171		71,594,625		464,458		4,700,000			88,592,254
Unit 10 Base										-
Collective Barg.	373,597	_	202,380	_	-	-	-	_	_	- 575,977
	147.80	-	47.70	-	-	-	-	-	-	195.50
TOTAL	12,206,768	-	71,797,005	-	464,458	-	4,700,000	-	-	89,168,231

				Details of Co	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	115,056		63,346							178,402
- Excluded	2,981									2,981
BU 02,03,04,06,										
08,13										-
- Included	197,102		131,052							328,154
- Excluded	58,458		7,982							66,440
BU 05 - Included										-
- Excluded										-
BU 07 - Included			·							-
- Excluded										_
BU 09 - Included										_
- Excluded										-
BU 10 - Included										_
- Excluded										-
BU 11 - Included						,				_
- Excluded										
TOTAL C.B.	373,597	0	202,380	0	0	0	0	0	0	575,977

FY 2007 ALLOCATION DEPARTMENT OF EDUCATION (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	19,217.10	728.50	5.00				I	4.00		19,954.60
Appropriation	1,867,287,599	32,024,749	256,038,401			5,950,000	11,375,979	12,928,000		2,185,604,728
Unit 10 Base	13,709									- 13,709
Collective Barg.	77,385,136	51,124	620,068	-	-	11,152	4,910	10,055	_	- 78,082,445
	19,217.10	728.50	5.00	-	-	-	-	4.00	_	19,954.60
TOTAL	1,944,686,444	32,075,873	256,658,469	_	-	5,961,152	11,380,889	12,938,055	-	2,263,700,882

				Details of Co	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	4,267,708	4,104	382,364			2,735				4,656,911
- Excluded	34,729		9,576							44,305
BU 02,03,04,06,										
08,13										-
- Included	15,784,757	47,020	198,333			8,417	4,910	10,055		16,053,492
- Excluded	1,141,214		29,795							1,171,009
BU 05 - Included	53,247,185									53,247,185
- Excluded	2,835,377									2,835,377
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	5,630									5,630
- Excluded	0									-
BU 10 - Included	66,028									66,028
- Excluded	2,508									2,508
BU 11 - Included										-
- Excluded										
TOTAL C.B.	77,385,136	51,124	620,068	0	. 0	11,152	4,910	10,055	0	78,082,445

Note: C.B. allocation for BU 1 reflects transfer of AGS 807 positions to EDN.

FY 2007 ALLOCATION DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	555.55						T			555.55
Appropriation	26,216,761	3,125,000	1,365,244							30,707,005
Unit 10 Base										-
Collective Barg.	1,260,665	-	•-	-	-	_		- -		1,260,665
	555.55	-	-	_	-	-	-	-	-	555.55
TOTAL	27,477,426	3,125,000	1,365,244	-	_	-	_	-	-	31,967,670

				Details of Co	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	133,943									133,943
- Excluded	8,111									8,111
BU 02,03,04,06,										
08,13										-
- Included	980,042									980,042
- Excluded	138,569									138,569
BU 05 - Included										-
- Excluded										_
BU 07 - Included										_
- Excluded										·
BU 09 - Included										-
- Excluded										
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	1,260,665	0	0	0	0	0	0	0	0	1,260,665

FY 2007 ALLOCATION DEPARTMENT OF EDUCATION - CHARTER SCHOOLS (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
										-
Appropriation	45,786,762									45,786,762
Unit 10 Base										
Collective Barg.	1,320,758	-	-	_	_	_	_	_	-	- 1,320,758
	-	- -		_	-	-	~	-	-	-
TOTAL	47,107,520	-	-	-	-	-	_	-	_	47,107,520

				Details of C	ollective Barga	aining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included							1			-
- Excluded										-
BU 02,03,04,06,										
08,13										-
- Included										-
- Excluded										**
BU 05 - Included	1,320,758									1,320,758
- Excluded										_
BU 07 - Included										-
- Excluded										_
BU 09 - Included										-
- Excluded										-
BU 10 - Included										~
- Excluded										_
BU 11 - Included										-
- Excluded										
TOTAL C.B.	1,320,758	0	0	0	0	0	0	0	0	1,320,758

FY 2007 ALLOCATION OFFICE OF THE GOVERNOR (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	27.00				I				I	37.00
Appropriation	37.00 3,800,725									3,800,725
Unit 10 Base										-
Collective Barg.	44,773	-	-	+	-	-	-	_		44,773
	37.00	-	-	-	-	_	-	-	-	37.00
TOTAL	3,845,498	-	-	-	-	-		-		3,845,498

				Details of C	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included										-
- Excluded	8,124									8,124
BU 02,03,04,06,										
08,13										-
- Included										-
- Excluded	36,649									36,649
BU 05 - Included										-
- Excluded										<u>-</u>
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	44,773	0	0	0	0	0	0	0	0	44,773

FY 2007 ALLOCATION DEPARTMENT OF HAWAIIAN HOME LANDS (06/21/06)

,	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	18.00	100.00				77.00		, , ,,, , ,,,, , , , , , , , , , , , ,		195.00
Appropriation	1,067,559	8,312,279				4,721,872				14,101,710
Unit 10 Base										-
Collective Barg.	82,966	255,530	_	-	_	172,100	-	-	_	- 510,596
	18.00	100.00	-	-	-	77.00	-	-	-	195.00
TOTAL	1,150,525	8,567,809	-	-	-	4,893,972	•	-	-	14,612,306

				Details of C	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	5,049	18,590				5,898				29,537
- Excluded		3,768								3,768
BU 02,03,04,06,										
08,13										-
- Included	65,590	153,675				106,196				325,461
- Excluded	12,327	79,497				60,006				151,830
BU 05 - Included										-
- Excluded										-
BU 07 - Included										
- Excluded										•
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	82,966	255,530	0	0	0	172,100	0	0	0	510,596

FY 2007 ALLOCATION DEPARTMENT OF HUMAN SERVICES (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	1,252.34		1,035.16		4		0.50	39.00		2,327.00
Appropriation	705,514,342	450,000	1,007,936,411	10,000			44,706,209	12,578,636		1,771,195,598
Unit 10 Base	23,323								287	- 23,610
Collective Barg.	3,592,174	38,118	4,080,472	_	_	_	-	132,106	-	- 7,842,870
	1,252.34	-	1,035.16	-	-	_	0.50	39.00	-	2,327.00
TOTAL	709,129,839	488,118	1,012,016,883	10,000	-	-	44,706,209	12,710,742	287	1,779,062,078

				Details of Co	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	15,425		388,288					8,591		412,304
- Excluded			12,912							12,912
BU 02,03,04,06,										
08,13										-
- Included	3,122,383	23,161	3,395,372					115,007		6,655,923
- Excluded	243,599	14,957	172,776					8,508		439,840
BU 05 - Included	0									-
- Excluded	0		l							-
BU 07 - Included	0						٠			-
- Excluded	0									-
BU 09 - Included	84,159		108,360							192,519
- Excluded	2,049		2,764							4,813
BU 10 - Included	124,559									124,559
- Excluded										-
BU 11 - Included										•
- Excluded										
TOTAL C.B.	3,592,174	38,118	4,080,472	0	0	0	0	132,106	0	7,842,870

Note: CB allocations reflect transfer of Hawaii Housing Finance and Development Corporation to BED.

FY 2007 ALLOCATION DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	112.00		***************************************							112.00
General Fund	16,165,023	700,000					4,886,281			21,751,304
Unit 10 Base										-
Collective Barg.	418,810		_	_	_	-	-	_		- 418,810
TOTAL	112.00 16,583,833	700,000	-		-	-	- 4,886,281	-	-	112.00 22,170,114

				Details of C	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,										
08,13										-
- Included										-
- Excluded	412,730									412,730
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded	6,080									6,080
BU 10 - Included										-
- Excluded										-
BU 11 - Included										
- Excluded										
TOTAL C.B.	418,810	0	0	0	0	0	0	0	. 0	418,810

FY 2007 ALLOCATION DEPARTMENT OF HEALTH (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	2,610.55	75.70	358.85				5.00	68.40		3,118.50
Appropriation	397,403,055	152,634,706	104,556,326				55,740,788	167,420,931		877,755,806
Unit 10 Base	140,692		30,957							- 171,649
Collective Barg.	8,581,038	393,684	1,944,546	-	-	-	23,706	209,957	_	- 11,152,931
	2,610.55	75.70	358.85	•-	-	-	5.00	68.40	· -	3,118.50
TOTAL	406,124,785	153,028,390	106,531,829	-	_	-	55,764,494	167,630,888	-	889,080,386

				Details of Co	ollective Barga	ining			***************************************	
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	315,407		2,925				6,086			324,418
- Excluded			-							-
BU 02,03,04,06,										
08,13										-
- Included	4,665,408	372,133	1,485,507				8,748	209,957		6,741,753
- Excluded	714,991	7,676	60,055							782,722
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included	2,046,605	9,079	251,884				8,872			2,316,440
- Excluded	4,636	4,796	9,468							18,900
BU 10 - Included	828,552		134,707							963,259
- Excluded	5,439									5,439
BU 11 - Included										-
- Excluded										
TOTAL C.B.	8,581,038	393,684	1,944,546	0	0	0	23,706	209,957	0	11,152,931

FY 2007 ALLOCATION DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	0.00	2,836.25								2,836.25
Appropriation	34,154,041	332,569,937								366,723,978
Unit 10 Base	515,027									- 515,027
Collective Barg.	14,070,594	-	_	-	_	-		_	-	- 14,070,594
	-	2,836.25	-	-	_	_	-	-	-	2,836.25
TOTAL	48,739,662	332,569,937	-	<u>.</u>	-	-	-	-	-	381,309,599

		***************************************		Details of Co	ollective Barga	ining			······································	
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	1,147,375		·		<u> </u>					1,147,375
- Excluded	92,223									92,223
BU 02,03,04,06,										
08,13										_
- Included	2,556,899									2,556,899
- Excluded	796,523									796,523
BU 05 - Included										_
- Excluded	•									-
BU 07 - Included										_
- Excluded										_
BU 09 - Included	6,708,015									6,708,015
- Excluded	79,412									79,412
BU 10 - Included	2,592,722							-		2,592,722
- Excluded	97,425									97,425
BU 11 - Included										_
- Excluded										
TOTAL C.B.	14,070,594	0	0	0	0	0	0	0	0	14,070,594

FY 2007 ALLOCATION DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	257.64	8.00	433.60							699.24
Appropriation	20,095,617	197,079,890	78,119,515				3,620,655	50,000		298,965,677
Unit 10 Base										-
Collective Barg.	737,533	24,169	1,750,510	_	_	_	36,209	-	0	2,548,421
	257.64	8.00	433.60	-	-	-	-	<u>.</u>	-	699.24
TOTAL	20,833,150	197,104,059	79,870,025	-	-	-	3,656,864	50,000	-	301,514,098

			M. VIII.	Details of Co	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included										-
- Excluded										
BU 02,03,04,06,										
08,13										-
- Included	635,062	24,169	1,565,091				36,209			2,260,531
- Excluded	102,471		185,419							287,890
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										_
BU 11 - Included										-
- Excluded										
TOTAL C.B.	737,533	24,169	1,750,510	0	0	0	36,209	0	0	2,548,421

FY 2007 ALLOCATION DEPARTMENT OF LAND AND NATURAL RESOURCES (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	445.60	256.00	15.90					1.00		718.50
General Fund	27,292,777	50,925,327	13,318,833	4 t - 1 1				710,839		92,247,776
Unit 10 Base										-
Collective Barg.	1,244,023	760,262	56,264	-	-	_		65,936		- 2,126,485
	445.60	256.00	15.90	-	-	_	-	1.00	-	718.50
TOTAL	28,536,800	51,685,589	13,375,097	_	-	-	-	776,775	-	94,374,261

				Details of Co	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	228,378	78,128								306,506
- Excluded										-
BU 02,03,04,06,	0									
08,13	o	-								-
- Included	854,546	627,215	56,264					54,926		1,592,951
- Excluded	161,099	54,919						11,010		227,028
BU 05 - Included			·							-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	1,244,023	760,262	56,264	0	0	0	0	65,936	0	2,126,485

FY 2007 ALLOCATION OFFICE OF THE LIEUTENANT GOVERNOR (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	8.00									8.00
Appropriation	1,204,597									1,204,597
Unit 10 Base										-
Collective Barg.	50,255	-		-	_	-	-			- 50,255
	8.00	-	_	-	-	-	_	-	_	8.00
TOTAL	1,254,852	_	-	-	_	-	-	-	_	1,254,852

	y	***************************************		Details of C	ollective Barga	nining		West of the second seco		
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,										
08,13										-
- Included	6,091									6,091
- Excluded	44,164									44,164
BU 05 - Included										
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	50,255	0	0	0	0	0	0	0	0	50,255

FY 2007 ALLOCATION DEPARTMENT OF PUBLIC SAFETY (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	2,496.20	7.00	7.00				72.00	8.00		2,590.20
Appropriation	196,234,158	2,435,074	2,135,597		200,000	75,065	6,056,303	7,867,545	742,980	•
Unit 10 Base	626,378									- 626,378
Collective Barg.	7,544,088	32,805	25,581	-	-	_	415,881	25,865	_	- 8,044,220
TOTAL	2,496.20 204,404,624	7.00 2.467.879	7.00 2,161,178	-	200,000	- 75,065	72.00 6,472,184	8.00 7,893,410	- 742,980	2,590.20 224,417,320

				Details of Co	ollective Barga	nining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	326,565							T		326,565
- Excluded	11,580									11,580
BU 02,03,04,06,										
08,13										-
- Included	1,900,481	27,452	24,466				390,690	24,298		2,367,387
- Excluded	446,064	5,353	1,115				25,191	1,567		479,290
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									••
- Excluded	0									-
BU 09 - Included	364,148									364,148
- Excluded										-
BU 10 - Included	4,411,814									4,411,814
- Excluded	83,436									83,436
BU 11 - Included										-
- Excluded										
TOTAL C.B.	7,544,088	32,805	25,581	0	0	0	415,881	25,865	0	8,044,220

FY 2007 ALLOCATION DEPARTMENT OF TAXATION (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	372.50									372.50
General Fund	21,836,039	452,000								22,288,039
Unit 10 Base										-
Collective Barg.	1,049,929		_	-	-	_	_	-	-	1,049,929
	372.50	-	-	-	-	-	-	-	-	372.50
TOTAL	22,885,968	452,000	-	-	-	-	-	-	-	23,337,968

		***************************************		Details of Co	llective Barga	ining	MILANO (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	·,, , , ,		
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	<u> </u>									-
- Excluded										-
BU 02,03,04,06,										
08,13										-
- Included	826,704									826,704
- Excluded	223,225									223,225
BU 05 - Included										
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included		İ								-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	1,049,929	0	0	o	0	0	0	0	0	1,049,929

FY 2007 ALLOCATION DEPARTMENT OF TRANSPORTATION (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	0.00	2,105.00	9.00							2,114.00
Appropriation	0	581,234,013	34,716,426	140,969						616,091,408
Unit 10 Base										-
Collective Barg.	-	7,692,433	28,092	_	-	_	-	-	9,035	- 7,729,560
	-	2,105.00	9.00	-	-	-	-	-	~	2,114.00
TOTAL	-	588,926,446	34,744,518	140,969	-	-	-	-	9,035	623,820,968

				Details of Co	ollective Barga	ining			***************************************	
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included		3,108,634								3,108,634
- Excluded		42,779								42,779
BU 02,03,04,06,										
08,13										-
- Included		2,710,717	26,161						9,035	2,745,913
- Excluded		598,956	1,931							600,887
BU 05 - Included										_
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded					-					
BU 10 - Included										-
- Excluded										-
BU 11 - Included		1,147,516								1,147,516
- Excluded		83,831								83,831
TOTAL C.B.	0	7,692,433	28,092	o	0	0	0	0	9,035	7,729,560

FY 2007 ALLOCATION UNIVERSITY OF HAWAII (06/21/06)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	6,062.59	368.25	97.66					140.75		6,669.25
Appropriation	614,889,773	242,274,142	10,085,730					96,542,507		963,792,152
Unit 10 Base								612		- 612
Collective Barg.	7,759,272	541,380	1,466,159	-	~	_	-	1,237,219	-	- 11,004,030
	6,062.59	368.25	97.66	-	-	· -	-	140.75		6,669.25
TOTAL	622,649,045	242,815,522	11,551,889	-	-	-	-	97,780,338	-	974,796,794

				Details of C	ollective Barga	ining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	1,079,174	20,487	3,632					79,603		1,182,896
- Excluded	9,850	4,103						26,318		40,271
BU 02,03,04,06,										
08,13										~
- Included	6,178,125	466,816	1,440,159					983,310		9,068,410
- Excluded	479,754	49,974	22,368					96,329		648,425
BU 05 - Included	0	-								-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									~
BU 09 - Included	12,369							46,147		58,516
- Excluded										-
BU 10 - Included								5,512		5,512
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	7,759,272	541,380	1,466,159	0	0	0	0	1,237,219	0	11,004,030